

## OPN Outfitting Budget Development

## The Building Blocks...



- Supported by Program Support Data (PSD)
- Buy-out of NWCF Buy-In
- Navy <u>and</u> DLA Costs



## **Examples:**

- 1) Site COSAL Maintenance and Q COSAL
- 2) Battle Dress
- 3) Carrier Planned Equipment Replacement (CARPER) and Medical/Dental Material



## OPN Outfitting PSD Budget Development

